

MOU/CO-OP ENERGY EFFICIENCY PROGRAMS REPORTING FORM

For: Electric Cooperatives that had retail sales of more than 500,000 megawatt hours in 2005, and Municipally-Owned Utilities

Purpose of this document: As mandated by the 82nd Legislature (2011), beginning April 1, 2012, all electric cooperatives that had retail sales of more than 500,000 megawatt hours in 2005 and all municipally owned utilities must report each year to the State Energy Conservation Office (SECO), on a standardized form developed by SECO, information regarding the combined effects of the energy efficiency activities of the electric cooperative/utility from the previous calendar year, including the annual goals, programs enacted to achieve those goals, and any achieved energy demand or savings goals. [Sections 39.9051 and Section 39.9052 of the Utilities Code].

This form is intended to partially fulfill the reporting requirement. Please provide all the information requested below.

DATA FOR A CONSECUTIVE 12-MONTH PERIOD:

MOU/Co-op: New Braunfels Utilities

Beginning: 1 /1 /2012 **Ending:** 12 /31 /2012

CONTACT PERSON (Name & Title): **Suzanne R. Williams, Business Development Manager**

ADDRESS: P.O. Box 310289/355 FM 306

CITY: New Braunfels **ZIP:** 78130

Please attach a copy of the detailed report containing the below information.

PHONE: 830/608.8990 **EMAIL:** SWILLIAMS@NBUTEXAS.COM

Energy Efficiency Program	Estimated Electric Peak Demand Savings (kW)	Estimated Electricity Use Savings (kWh)	Estimated Natural Gas Increase From Fuel Switching – If Applicable <small>Specify Units:</small> <input type="checkbox"/> CCF <input type="checkbox"/> MCF <input type="checkbox"/> Therms	Other Program Performance Metric
Customer Rebate Programs	53.35	467,296	NA	AC, Tree, Solar screen/film, HE washing machine
Field Energy Audits	22.11	193,680	NA	92 residential audits, 10 commercial audits
Online energy Audits	38.33	335,800	NA	92 residential audits
EE Facility Performance Measure	18.09	158,480	NA	15% Reduction from baseline 2009
Educational Outreach	5.66	49,608	NA	20 events, approximately 1272 participants
Media/Online Releases	108.84	953,394	NA	29
Building Retrofits	3.29	28,818.4	NA	Roof, windows, AC
Paper savings	1.36	11,910	NA	39% less than baseline 2008